

**Municipio de Tampacán**  
**Estado de San Luis Potosí**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: OMAR  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene/2019 Al 31/mar/2019

Fecha y | 22/may/2019  
 hora de Impresión | 02:01 p.m.

| Concepto                    | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                             | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Sin Ramo/Dependencia</b> |                        |                                      |                        |                        |                        |                               |
| TESORERIA                   | \$28,145,279.00        | \$0.00                               | \$28,145,279.00        | \$5,789,986.68         | \$5,789,986.68         | \$22,355,292.32               |
| INFRAESTRUCTURA             | \$33,943,654.00        | \$6,921,361.52                       | \$40,865,015.52        | \$3,736,174.85         | \$3,736,174.85         | \$37,128,840.67               |
| FORTALECIMIENTO             | \$9,000,000.00         | \$1,645,333.22                       | \$10,645,333.22        | \$2,055,852.39         | \$1,973,515.35         | \$8,589,480.83                |
| OTROS FONDOS                | \$0.00                 | \$1,002,151.57                       | \$1,002,151.57         | \$885,141.57           | \$885,141.57           | \$117,010.00                  |
| <b>Sin Ramo/Dependencia</b> | <b>\$71,088,933.00</b> | <b>\$9,568,846.31</b>                | <b>\$80,657,779.31</b> | <b>\$12,467,155.49</b> | <b>\$12,384,818.45</b> | <b>\$68,190,623.82</b>        |
| <b>Total Final</b>          | <b>\$71,088,933.00</b> | <b>\$9,568,846.31</b>                | <b>\$80,657,779.31</b> | <b>\$12,467,155.49</b> | <b>\$12,384,818.45</b> | <b>\$68,190,623.82</b>        |